



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 1-Q2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Consular Outreach, Armidale NSW	Sydney PCG	Consular Mission for the benefit of Filipinos in NSW		No				GAA FY 2026	460,000.00		DSA - A\$6,990.00 x 5 pax (A\$466.00 x 5 pax x 3 days) Airfare - A\$900.00 x 1 pax (HOP) DSA - A\$1,398.00 (A\$466.00 x 1 x 3 days)
Consular Outreach, Ballina NSW	Sydney PCG	Consular Mission for the benefit of Filipinos in NSW		No				GAA FY 2026	800,000.00		Airfare - A\$3,600.00 (A\$900.00 x 4 pax (PCG personnel)) DSA - A\$5,592.00 (A\$466.00 x 4 pax x 3 days)
Philippine-Australia Anniversary of Diplomatic Relations, Canberra	Sydney PCG	To commemorate the 80th Anniversary of Philippines-Australia Diplomatic		No				GAA FY 2026	240,000.00		DSA - A\$2,796.00 (A\$466.00 x 2 pax x 3 days (ConGen or Rep + PCG Driver))
Philippine Independence Day, Canberra	Sydney PCG	To commemorate Philippine Independence with Filipino Community		No				GAA FY 2026	240,000.00		DSA - A\$2,796.00 (A\$466.00 x 3 pax x 2 days (ConGen, 1 Officer + PCG Driver))
Consultation, Manila	Sydney PCG	To attend consultations		No				GAA FY 2026	200,000.00		Airfare - A\$2,000.00 x 1 pax (HOP or Rep.) DSA - Php8,000.00 (avail of hotel) x 1 pax x 4 days
Consultations/Harmonization Meeting, Canberra PE (by air)	Sydney PCG	Consultations/Harmonization Meeting with Canberra PE		No				GAA FY 2026	320,000.00		Airfare - A\$1,800.00 (A\$900.00 x 2 pax (HOP + 1 Officer)) DSA - A\$2,796.00 (A\$466.00 x 2 x 3 days)
Consultations/Harmonization Meeting Canberra PE (by land)	Sydney PCG	Consultations/Harmonization Meeting with Canberra PE		No				GAA FY 2026	480,000.00		DSA - A\$8,388.00 (A\$466.00 x 3 pax x 3 days x 2 times (ConGen, 1 Officer + PCG Driver))
Consultations/Harmonization Meeting with Other Australia FSPs	Sydney PCG	Consultations/Harmonization Meeting with other Australia FSPs		No				GAA FY 2026	340,000.00		Airfare - A\$2,000.00 x 1 pax (HOP + 1 officer) DSA - A\$2,796.00 (A\$466.00 x 2 x 3 days)
Training/Seminar/Workshop (foreign travel)	Sydney PCG	To enhance the knowledge of Post's personnel		No				GAA FY 2026	680,000.00		Airfare - A\$2,000.00 x 3 pax DSA - US\$400.00 x 3 pax x 5 days
Toll fees	Sydney PCG	To provide for Sydney PCG's continuing transportation toll needs for the 3 official vehicles		No				GAA FY 2026	578,000.00		
ICT Office Supplies	Sydney PCG	To provide supplies to office operations	GPPB 28-2017	No	LCRB			GAA FY 2026	150,000.00		
Office Supplies (incl. metered toner - photocopier)	Sydney PCG	To provide supplies to office operations	GPPB 28-2017	No	LCRB			GAA FY 2026	500,000.00		
Other Supplies and Materials	Sydney PCG	To provide supplies to office operations	GPPB 28-2017	No	LCRB			GAA FY 2026	400,000.00		
Fuel, Oil, and Lubricants	Sydney PCG	To provide fuel, oil and lubricants for the three (3) official vehicles	Direct Retail Purchase	No				GAA FY 2026	400,000.00		
Semi-Expendable-Office Equipment	Sydney PCG	To provide office equipment to the office	GPPB 28-2017	No	LCRB			GAA FY 2026	140,000.00		
Semi-Expendable-Communication Equipment	Sydney PCG	To provide communication equipment to the office	GPPB 28-2017	No	LCRB			GAA FY 2026	60,000.00		
Semi-Expendable-ICT Equipment	Sydney PCG	To provide ICT equipment to the office	GPPB 28-2017	No	LCRB			GAA FY 2026	190,000.00		
Semi-Expendable-Other Equipment	Sydney PCG	To provide other equipment to the office	GPPB 28-2017	No	LCRB			GAA FY 2026	10,000.00		
R & M - Building-Chancery/PCG Offices (lift maintenance, aircon maintenance, lighting, electrical, plumbing etc.)	Sydney PCG	To provide maintenance of the office		No				GAA FY 2026	1,000,000.00		
R & M- Office Equipment	Sydney PCG	To maintain office equipment		No				GAA FY 2026	100,000.00		
R & M- ICT Equipment	Sydney PCG	To maintain ICT equipment		No				GAA FY 2026	150,000.00		
R & M- Communication Equipment	Sydney PCG	To maintain communication equipment		No				GAA FY 2026	150,000.00		
R & M- Other Machinery & Equipment	Sydney PCG	To maintain machinery and equipment		No				GAA FY 2026	100,000.00		
R & M- Motor Vehicles	Sydney PCG	To maintain the three (3) official vehicles		No				GAA FY 2026	850,000.00		
General Services - Janitorial	Sydney PCG	To maintain the cleanliness of the PCG facilities		No				GAA FY 2026	1,700,000.00		
General Services- Security	Sydney PCG	To provide security for PCG		No				GAA FY 2026	2,500,000.00		
Other General Services	Sydney PCG	To ensure continuous operations of the Consulate		No				GAA FY 2026	200,000.00		
Other Professional Services	Sydney PCG	To ensure continuous operations of the Consulate		No				GAA FY 2026	800,000.00		
City Council Rates - Ibis Style Sydney Central (Salter Brothers Wentworth)	Sydney PCG	To ensure continuous operations of the Consulate		No				GAA FY 2026	700,000.00		
City Council Rates - City of Sydney	Sydney PCG	To ensure corresponding council fees/rates for the government-owned Official Residence are paid		No				GAA FY 2026	300,000.00		
Insurance- Official Residence- fire and theft, public liability insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	627,500.00		
Insurance- Chancery - fire and theft, public liability insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	239,000.00		
MB official car - Comprehensive Motor Vehicle Insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	203,500.00		
MB Official car - Compulsary Third Party Insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	20,000.00		
MB van - Comprehensive Motor Vehicle Insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	100,000.00		
MB van - Compulsary Third Party Insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	20,000.00		
Hyundai Staria Van - Comprehensive Motor Vehicle Insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	70,000.00		
Hyundai Staria Van - Compulsary Third Party Insurance	Sydney PCG	To insure government-owned property		No				GAA FY 2026	20,000.00		
ICT Subscription, Canva	Sydney PCG	To provide software support	Direct Retail Purchase	No				GAA FY 2026	60,000.00		
ICT Subscription, Wix website domain	Sydney PCG	To provide software support	Direct Retail Purchase	No				GAA FY 2026	60,000.00		
ICT Subscription, Timetap	Sydney PCG	To provide software support	Direct Retail Purchase	No				GAA FY 2026	60,000.00		
ICT Subscription, Adobe Acrobat	Sydney PCG	To provide software support	Direct Retail Purchase	No				GAA FY 2026	50,000.00		
ICT Subscription, MS Office	Sydney PCG	To provide software support	Direct Retail Purchase	No				GAA FY 2026	20,000.00		
Other subscription expense	Sydney PCG	To provide tv calls/training services		No				GAA FY 2026	50,000.00		
Bank Transaction Fee	Sydney PCG	For bank fees/charges		No				GAA FY 2026	200,000.00		

Rent - Building & Structures (Lease of venues for outreach missions)	Sydney PCG	To provide a proper venue for outreach mission		No				GAA FY 2026	100,000.00		
Rent - ICT Machinery and Equipment	Sydney PCG	To provide ICT needs		No				GAA FY 2026	300,000.00		
Rent - Motor Vehicle	Sydney PCG	To provide transportation services		No				GAA FY 2026	300,000.00		
Water Expenses	Sydney PCG	To provide potable drinking water		No				GAA FY 2026	250,000.00		
Electricity Expenses	Sydney PCG	To provide electricity		No				GAA FY 2026	1,000,000.00		
Postage and Courier Services	Sydney PCG	To provide mailing and courier services		No				GAA FY 2026	400,000.00		
Mobile	Sydney PCG	To provide communication (mobile phone) services		No				GAA FY 2026	250,000.00		
Landline	Sydney PCG	To provide communication (landphone) services		No				GAA FY 2026	350,000.00		
Internet Subscription	Sydney PCG	To provide internet services		No				GAA FY 2026	200,000.00		
Children's Week	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
National Arts Month	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
International Women's Day											
Commemorative Activity with Adhika	Sydney PCG	Tickets		No				GAA FY 2026	40,000.00		
Serbisyo para kay Juana	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
Meeting with Filcom Organizations' Leaders / Representatives	Sydney PCG	Food/Refreshments		No				GAA FY 2026	100,000.00		
Filipino Food Month	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
Cultural Event in Celebration of the National Heritage Month	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
Townhall Meeting	Sydney PCG	Food & drinks/Venue/AV/others		No				GAA FY 2026	495,000.00		
Flag Raising Ceremony at the Official Residence	Sydney PCG	Food/Refreshments		No				GAA FY 2026	65,800.00		
Wreath-laying for the Birth Anniversary of Dr. Jose P. Rizal	Sydney PCG	Flowers/others		No				GAA FY 2026	15,000.00		
Nutrition Month	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
Buwan ng Wika	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
Museum and Galleries Month	Sydney PCG	Gift/Tokens/Refreshments/Other s		No				GAA FY 2026	40,000.00		
Wreath-laying for the Anniversary of Leyte Gulf Landings	Sydney PCG	Flowers/others		No				GAA FY 2026	8,000.00		
GAD Activity -18-day Campaign Violence Against Women (VAW)	Sydney PCG	Food/Refreshments		No				GAA FY 2026	40,000.00		
Meeting - MASM	Sydney PCG	Food & Drinks		No				GAA FY 2026	70,000.00		
Philippine Christmas Festival with the Consular Corps	Sydney PCG	Food & Drinks/Linens/Performers		No				GAA FY 2026	500,000.00		
Courtesy Call/Guests at the Consulate	Sydney PCG	Food/Refreshments		No				GAA FY 2026	120,000.00		
Year-end Fellowship of Sydney PCG Personnel and Attached Agencies - PTIC and PDDI	Sydney PCG	Food/Refreshments/Others		No				GAA FY 2026	60,000.00		
Wreath-laying Ceremony for Rizal's Death Anniversary	Sydney PCG	Flowers/Others		No				GAA FY 2026	15,000.00		
Representation Supplies	Sydney PCG	Refreshments		No				GAA FY 2026	99,566.00		
Annual Membership to Consular Corps	Sydney PCG	Membership		No				GAA FY 2026	8,000.00		
Authorized Officers/Personnel	Sydney PCG	For representation expense of authorized Officers/Personnel		No				GAA FY 2026	1,443,634.00		
Procurement of services for the rectification and repairs of the damaged retaining wall at the Official Residence, authorized under SY-149-OUA-2025 dated 22 October 2025	Sydney PCG		GPPB 28-2017	No	LCRB			BFP FY 2024 CA	30,307,031.60		
Procurement of one (1) refrigerator for the official use of the Philippine Consul General at the official residence - authorized under SY-19-OUA-2026 dated 16 February 2026	Sydney PCG		GPPB 28-2017	No	LCRB			BFP FY 2025 CA	103,700.93		
Procurement of service for the repair of the 2nd floor toilet of the Official Residence authorized under SY-34-OUA-2026 dated 31 March 2026	Sydney PCG		GPPB 28-2017	No	LCRB			BFP FY 2025 CA	213,805.43		
Procurement and installation of two (2) units of CCTV cameras and upgrade Network Video Recording (NVR) for the Official Residence authorized under SY-34-OUA-2026 dated 31 March 2026	Sydney PCG		GPPB 28-2018	No	LCRB			BFP FY 2025 CA	192,324.00		
Installation of electrical infrastructure (24 GPO) at the PCG Office authorized under SY-38-OUA-2026 dated 22 April 2026	Sydney PCG		GPPB 28-2017	No	LCRB			BFP FY 2025 CA	352,224.10		
Repair for the Living Room Ceiling at the Official Residence Official Residence authorized under SY-69-OUA-2026 dated 16 July 2026	Sydney PCG		GPPB 28-2017	No	LCRB			BFP FY 2025 CA	643,687.98		
Procurement of one (1) Unit passenger van for the official use of the Philippine Consulate General in Sydney - authorized under SY-41-OFMS-2026	Sydney PCG		GPPB 28-2017	No	LCRB			CRP FY 2026	8,800,000.00		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget: 63,700,774.04

Prepared by:

Signed

CHESTER I. TAJONERA
Signature over Printed Name
Administrative Officer
Bids and Awards Committee

Date : 30 July 2026

Recommended by:

By the Authority of the Bids and Awards Committee:
Signed

MARIANNE I. BRINGAS
Signature over Printed Name
Consul
Bids and Awards Committee Chairperson

Date : 30 July 2026

Approved by:

Signed

GREG MARIE C. MARINO
Signature over Printed Name
Consul General
Head of the Procuring Entity

Date : 30 July 2026